

Summary of the Annual Financial Report for Calendar Year 2019

Corp #: 7715

Corp Name: Southwest School Corporation

The Annual Financial Report in its entirety can be viewed on the school corporation website at:
www.swest.k12.in.us

Receipts and Expenditure Comparisons
Calendar Year 2019

| Fund Name | Budget Receipts | Actual Receipts | Budget Expenditures | Actual Expenditures |
|----------------------|------------------------|------------------------|----------------------------|----------------------------|
| Education Fund | \$11,986,000 | \$12,287,151.61 | \$11,600,000 | \$12,445,796.86 |
| Rainy Day Fund | \$0 | \$218,080.13 | \$500,000 | \$284,371.38 |
| Debt Service Fund | \$2,640,795 | \$2,452,244.82 | \$2,620,231 | \$2,578,896.06 |
| Retirement/Severance | | | | |
| Bond Fund Debt | | | | |
| Service Fund | \$0 | \$265,451.40 | \$0 | \$336,933.86 |
| Operations Fund | \$4,940,526 | \$4,904,557.01 | \$6,774,339 | \$5,685,666.99 |
| Self-Insurance Fund | \$0 | \$95,049.39 | \$0 | \$202,196.49 |
| Grand Total | \$19,567,321 | \$20,222,534.36 | \$21,494,570 | \$21,533,861.64 |

Minimum Teacher Salary Range: \$35,000

Maximum Teacher Salary Range: \$67,289

High School Extracurricular Salaries:

| Position | Amount |
|------------------------|---------------|
| Athletic Director | \$5,860 |
| Head Baseball | \$3,040 |
| Head Basketball - boy | \$5,860 |
| Head Basketball - girl | \$5,860 |
| Head Football | \$5,860 |
| Cross Country | \$3,040 |
| Golf - boy | \$2,100 |
| Golf - girl | \$2,100 |
| Head Softball | \$3,040 |
| Tennis - boy | \$2,100 |
| Tennis - girl | \$2,100 |
| Head Track - boy | \$3,040 |
| Head Track - girl | \$3,040 |
| Head Volleyball | \$4,700 |
| Head Wrestling | \$3,040 |
| Choral Director | \$2,670 |
| Head Band | \$2,670 |
| Head Soccer - boy | \$3,040 |
| Head Soccer - girl | \$3,040 |

**Non-certified Employee Classifications
and Range of Pay Rates 2019-2020**

| Classifications | Range of Pay Rates |
|---|---------------------------|
| I. Instructional and Supplementary Pupil Services | |
| A. Library Aides | 10.68 - 12.14 hr |
| B. Kindergarten Aides | 10.62 - 10.87 hr |
| C. Special Education Aides | 10.55 - 12.38 hr |
| D. Prime Time Aides | _____ |
| E. Pre-kindergarten/Head Start Aides | _____ |
| F. Educational Enterprises | _____ |
| G. Other | 10.55 - 12.20 hr |
| II. Cafeteria and Food Services | |
| A. Managers/Head Cooks | _____ |
| B. School Food Service Director | _____ |
| C. All Other Food Service Employees | _____ |
| III. Health Services | |
| A. Nurses | _____ |
| B. Other | _____ |
| IV. Office/Clerical/Secretarial | |
| | 11.07 - 15.82 hr |
| V. Executive/Administrative/Accounting | |
| A. Business Manager | 51,600 yr |
| B. Buildings and Grounds Director | _____ |
| C. Community Relations/Publicity Director | 14.42 hr |
| D. Other | 32,250 - 53,295 |
| VI. Maintenance/Custodial/Warehouse/ Security/Transportation | |
| A. Building Custodians | _____ |
| B. Bus Drivers | 80.36 - 133.42/day |
| C. Other | 48,000 |
| VII. Computer Services | |
| | _____ |
| VIII. Other | |
| | _____ |

**Certified Administrative Staff
in effect June 30, 2020**

| | Lowest Salary | Highest Salary | Average Salary |
|----------------------|----------------------|-----------------------|-----------------------|
| Administrative Staff | \$77,000 | \$106,000 | \$80,625.72 |

**Student Enrollment
October 1, 2019**

| Grade Level | Enrollment |
|----------------------------------|-------------------|
| Pre-School Ages 0 -2 (PW) | |
| Pre-Kindergarten Ages 3 - 5 (PK) | |
| Kindergarten | 145 |
| Grade 1 | 152 |
| Grade 2 | 149 |
| Grade 3 | 109 |
| Grade 4 | 158 |
| Grade 5 | 120 |
| Grade 6 | 140 |
| Grade 7 | 109 |
| Grade 8 | 128 |
| Grade 9 | 114 |
| Grade 10 | 118 |
| Grade 11 | 141 |
| Grade 12 | 134 |
| Grade 12+/Adult (13) | 2 |
| TOTAL | 1719 |

Assessed Valuation and Tax Rates
Calendar Years 2019 and 2020

| | 2019 | 2020 |
|--|----------------|----------------|
| Assessed Valuation | \$ 651,049,976 | \$ 655,545,286 |
| Tax Rate - Education Fund | N/A | N/A |
| Tax Rate - Referendum Fund | N/A | N/A |
| Tax Rate - Debt Service Fund | 0.3542 | 0.3763 |
| Tax Rate - Retirement/Severance Bond Debt Service Fund | N/A | N/A |
| Tax Rate - Operations Fund | 0.5988 | 0.704 |
| Tax Rate - Exempt Debt Service Fund | N/A | N/A |

Statement of Indebtedness
Calendar Year 2019

| Indebtedness | Principal Outstanding |
|--|------------------------------|
| Temporary Loans | 30,002.00 |
| School Bonds | 0.00 |
| Emergency Loans | 0.00 |
| School Bus Loans | 0.00 |
| Holding Company - Public and Private | 9,535,746.94 |
| Veterans' Memorial Loans | 0.00 |
| Common School Loans | 0.00 |
| Indiana Bond Bank/Anticipated Notes | 0.00 |
| Retirement/Severance Bond Debt | 0.00 |
| Bank Loans or DLGF Approved Debt | 0.00 |
| Qualified School Construction Bonds (ARRA) | 0.00 |
| Qualified Zone Academy Bonds (ARRA) | 0.00 |
| TOTAL | 9,565,748.94 |

Annual Financial Report

County Number 77
School Corporation Number 7715
School Corporation Name SOUTHWEST SCHOOL CORPORATION

Any Questions Regarding This Report Should Be Directed To:

Contact Person's Name Chris Stitzle
Title Superintendent
Telephone Number (812) 268-6311

When emailing the Annual Financial Report to the Department of Education, attach this cover sheet.

Expenditure Comparisons

Calendar Year 2019

SOUTHWEST SCHOOL CORPORATION

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| Expenditure Accounts | 2019 Approved Budget Expenditures | 2019 Actual Expenditures | 2019 Transfers |
|---|---|--------------------------------|-------------------|
| EDUCATION FUND | | | |
| 11000 Instruction/Regular Programs | 7,966,020.00 | 7,312,702.53 | -128,505.42 |
| 12000 Instruction/Special Programs | 934,822.00 | 681,875.41 | -220,489.65 |
| 16000 Remediation | 54,823.00 | 5,784.11 | -40,511.50 |
| 17000 Payments to Governmental Units in State | 622,000.00 | 725,959.08 | 39,126.07 |
| 21000 Support Services/Pupils | 320,297.00 | 349,933.14 | 49,927.18 |
| 22000 Support Services/Instruction | 161,500.00 | 175,064.38 | -209.12 |
| 22300 Instruction-Related Technology | 342,800.00 | 401,057.88 | 80,580.29 |
| 23000 Support Services/General Administration | 0.00 | -345.40 | 0.00 |
| 24000 Support Services/School Administration | 980,041.00 | 938,369.62 | 86,990.06 |
| 25000 Central Services | 500.00 | 16,380.35 | 19,537.12 |
| 30000 Operation of Non-instructional Svcs. | 217,197.00 | 198,610.22 | -5,706.61 |
| 40000 Facility Acquisition and Construction | 0.00 | -9,500.00 | 0.00 |
| 60000 Non-programmed Charges | 0.00 | 1,649,905.54 | 119,261.58 |
| EDUCATION FUND Totals | 11,600,000.00 | 12,445,796.86 | 0.00 |
| DEBT SERVICE FUND | | | |
| 25000 Central Services | 0.00 | 0.00 | 12,588.51 |
| 50000 Debt Services | 2,589,087.00 | 2,547,753.06 | -43,142.59 |
| 60000 Non-programmed Charges | 31,144.00 | 31,143.00 | 30,554.08 |
| DEBT SERVICE FUND Totals | 2,620,231.00 | 2,578,896.06 | 0.00 |
| RETIREMENT/SEVERANCE BOND DEBT | | | |
| 25000 Central Services | 0.00 | 0.00 | 3,056.49 |
| 50000 Debt Services | 0.00 | 318,853.73 | -3,056.49 |
| 60000 Non-programmed Charges | 0.00 | 18,080.13 | 0.00 |
| RETIREMENT/SEVERANCE BOND DEBT Totals | 0.00 | 336,933.86 | 0.00 |
| OPERATIONS FUND | | | |
| 22300 Instruction-Related Technology | 0.00 | -6,367.59 | 0.00 |
| 23000 Support Services/General Administration | 795,374.00 | 507,218.62 | 76,333.76 |
| 25000 Central Services | 53,820.00 | 105,298.04 | 23,595.00 |
| 26000 Operation & Maintenance of Plant Svcs. | 2,628,550.00 | 2,606,820.17 | 719,392.23 |
| 27000 Student Transportation | 1,796,016.00 | 1,519,401.42 | -305,862.78 |
| 40000 Facility Acquisition and Construction | 1,500,579.00 | 753,296.33 | -713,458.21 |
| 60000 Non-programmed Charges | 0.00 | 200,000.00 | 200,000.00 |
| OPERATIONS FUND Totals | 6,774,339.00 | 5,685,666.99 | 0.00 |
| LOCAL RAINY DAY FUND | | | |
| 11000 Instruction/Regular Programs | 0.00 | 23,769.00 | 23,769.00 |
| 22000 Support Services/Instruction | 150,000.00 | 0.00 | 0.00 |
| 23000 Support Services/General Administration | 0.00 | 16,755.10 | 39,657.76 |
| 24000 Support Services/School Administration | 0.00 | 59,518.02 | 58,696.57 |
| 25000 Central Services | 0.00 | 19,008.00 | 19,008.00 |
| 26000 Operation & Maintenance of Plant Svcs. | 350,000.00 | 82,790.14 | -235,587.69 |

Expenditure Comparisons

Calendar Year 2019

SOUTHWEST SCHOOL CORPORATION

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| Expenditure Accounts | 2019 Approved Budget Expenditures | 2019 Actual Expenditures | 2019 Transfers |
|---|---|--------------------------------|-------------------|
| 40000 Facility Acquisition and Construction | 0.00 | 52,710.05 | 91,400.31 |
| 50000 Debt Services | 0.00 | 3,056.05 | 3,056.05 |
| 60000 Non-programmed Charges | 0.00 | 26,765.02 | 0.00 |
| LOCAL RAINY DAY FUND Totals | 500,000.00 | 284,371.38 | 0.00 |
| SELF-INSURANCE | | | |
| 11000 Instruction/Regular Programs | 0.00 | 73,054.77 | 0.00 |
| 12000 Instruction/Special Programs | 0.00 | 6,316.68 | 0.00 |
| 21000 Support Services/Pupils | 0.00 | 1,783.34 | 0.00 |
| 22000 Support Services/Instruction | 0.00 | 2,333.34 | 0.00 |
| 22300 Instruction-Related Technology | 0.00 | 1,650.00 | 0.00 |
| 23000 Support Services/General Administration | 0.00 | 107,658.34 | 0.00 |
| 24000 Support Services/School Administration | 0.00 | 9,200.02 | 0.00 |
| 25000 Central Services | 0.00 | 200.00 | 0.00 |
| SELF-INSURANCE Totals | 0.00 | 202,196.49 | 0.00 |
| GRAND TOTALS | 21,494,570.00 | 21,533,861.64 | 0.00 |

Receipts Comparisons

Calendar Year 2019

SOUTHWEST SCHOOL CORPORATION

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| Receipt Accounts | 2019 | 2019 |
|---------------------------------------|-----------------------------|-----------------|
| | Approved Budget Receipts | Actual Receipts |
| EDUCATION FUND | | |
| 1000 Local Sources | 120,000.00 | 169,221.43 |
| 3000 State Sources | 11,864,000.00 | 12,110,730.18 |
| 4000 Federal Sources | 2,000.00 | 7,200.00 |
| EDUCATION FUND | 11,986,000.00 | 12,287,151.61 |
| DEBT SERVICE FUND | | |
| 1000 Local Sources | 2,640,795.00 | 2,452,244.82 |
| DEBT SERVICE FUND | 2,640,795.00 | 2,452,244.82 |
| RETIREMENT/SEVERANCE BOND DEBT | | |
| 1000 Local Sources | 0.00 | 265,451.40 |
| RETIREMENT/SEVERANCE BOND DEBT | 0.00 | 265,451.40 |
| OPERATIONS FUND | | |
| 1000 Local Sources | 4,940,526.00 | 4,159,998.34 |
| 5000 Other Financing Sources | 0.00 | 740,611.29 |
| 6000 Other Items | 0.00 | 3,947.38 |
| OPERATIONS FUND | 4,940,526.00 | 4,904,557.01 |
| LOCAL RAINY DAY FUND | | |
| 5000 Other Financing Sources | 0.00 | 218,080.13 |
| LOCAL RAINY DAY FUND | 0.00 | 218,080.13 |
| SELF-INSURANCE | | |
| 5000 Other Financing Sources | 0.00 | 95,049.39 |
| SELF-INSURANCE | 0.00 | 95,049.39 |
| GRAND TOTALS | 19,567,321.00 | 20,222,534.36 |

Student Enrollment

Effective Date: 02/24/2020

SOUTHWEST SCHOOL CORPORATION

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| Grade Level | Enrollment |
|----------------------------------|------------|
| Pre-School Ages 0 - 2 (PW) | 0.00 |
| Pre-Kindergarten Ages 3 - 5 (PK) | 0.00 |
| Kindergarten | 145.00 |
| Grade 1 | 152.00 |
| Grade 2 | 149.00 |
| Grade 3 | 109.00 |
| Grade 4 | 158.00 |
| Grade 5 | 120.00 |
| Grade 6 | 140.00 |
| Grade 7 | 109.00 |
| Grade 8 | 128.00 |
| Grade 9 | 114.00 |
| Grade 10 | 118.00 |
| Grade 11 | 141.00 |
| Grade 12 | 134.00 |
| Grade 12+ / Adult (13) | 2.00 |
| Total | 1,719.00 |

Statement of Indebtedness

Calendar Year 2020

SOUTHWEST SCHOOL CORPORATION

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| Indebtedness | |
|--|--------------|
| Temporary Loans | 30,002.00 |
| School Bonds | 0.00 |
| Emergency Loans | 0.00 |
| School Bus Loans | 0.00 |
| Holding Company - Public & Private | 9,535,746.94 |
| Veterans Memorial Loans | 0.00 |
| Common School Loans | 0.00 |
| Indiana Bond Bank/Anticipated Notes | 0.00 |
| Retirement/Severance Bond Debt | 0.00 |
| Other DLGF Approved Debt | 0.00 |
| Qualified School Construction Bonds (ARRA) | 0.00 |
| Qualified Zone Academy Bonds (ARRA) | 0.00 |
| Total | 9,565,748.94 |
| Outstanding Encumbrances - All Funds | 452,971.98 |
| (Include Purchase Orders, Vendor Contracts, Letter of Commitment, Leases | |

Assessed Valuation and Tax Rates

07/28/2020 2:07 PM

SOUTHWEST SCHOOL CORPORATION

| County: Sullivan | Year 2019 | Year 2020 |
|------------------------------|----------------|----------------|
| Assessed Valuation | 651,049,976.00 | 655,545,286.00 |
| Tax Rate - Debt Service Fund | 0.354200000 | 0.376300000 |
| Tax Rate - Operatons Fund | 0.598800000 | 0.704000000 |

Payments Made to Vendors

Payments In Excess Of 2,500.00 Made To Vendors

SOUTHWEST SCHOOL CORPORATION

Calendar Year 2019

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| Vendor Name | Total Amount |
|----------------------------------|--------------|
| FIRST FINANCIAL BANK | 3,553,180.19 |
| SODEXO | 1,472,761.02 |
| GREENE-SULLIVAN SP. ED. COO | 483,260.16 |
| TWIN RIVERS CAREER & TECHN | 173,728.08 |
| BILLY JOE BUTLER | 147,689.57 |
| SPRINGER INSURANCE & FINAN | 129,487.00 |
| DELTA DENTAL | 101,267.10 |
| SERVPRO | 82,790.14 |
| APPLE INC | 66,866.81 |
| IVY TECH COMMUNITY COLLEGE | 65,098.44 |
| JOHNSON CONTROLS FIRE PRO | 61,540.93 |
| OHIO VALLEY GAS, INC. | 60,910.50 |
| VISION SERVICE PLAN | 46,387.65 |
| SYCAMORE ENGINEERING | 42,698.80 |
| JOINK, LLC | 41,798.02 |
| WRIGHT EXPRESS | 36,836.08 |
| Eastern Alliance Insurance Group | 32,483.00 |
| SMITH FUELS | 31,363.16 |
| LAWMAN SECURITY & CONSULTI | 30,795.51 |
| ADVANCED TURF SOLUTIONS, I | 29,886.74 |
| AMERICAN WATER WORKS SER | 29,049.51 |
| Sullivan Automotive Group | 27,879.00 |
| TROY PEARISON | 27,479.00 |
| CITY OF SULLIVAN | 22,837.66 |
| TREBRON CO, INC. | 19,008.00 |
| A. E. BOYCE COMPANY, INC | 18,896.54 |
| COOTS, HENKE & WHEELER | 18,751.63 |
| B & B FOODS DISTRIBUTORS, IN | 18,590.24 |
| OFFICE 360, INC. | 16,483.45 |
| LEE COMPANY, INC. | 16,355.00 |
| DE LAGE LANDEN PUBLIC FINAN | 15,664.89 |
| Hays & Rhoads Partnership | 15,000.00 |
| AG IREPAIR | 12,803.00 |
| INNOVATIVE COMMUNICATION | 12,751.00 |
| LOGIC KEY, INC | 12,360.00 |
| SCHOLASTIC BOOK FAIRS | 12,215.39 |
| SULLIVAN BUSINESS PROPERTI | 12,093.05 |
| INSTRUCTURE INC | 11,552.00 |
| HARGRAVE COUNSELING | 11,512.50 |
| THE PAPERS INC. | 11,270.68 |
| CITY PEST CONTROL | 10,812.40 |
| A & H ATHLETIC FLOOR SRVS, IN | 10,356.00 |
| ADTEC INC. | 8,850.00 |
| TOOD A GREENE | 8,800.00 |

Payments Made to Vendors

Payments In Excess Of 2,500.00 Made To Vendors

SOUTHWEST SCHOOL CORPORATION

Calendar Year 2019

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| Vendor Name | Total Amount |
|-----------------------------|--------------|
| R & H FLOORSTORE | 8,536.82 |
| THE COLLEGE BOARD | 7,995.00 |
| APEX MASONRY, INC. | 7,824.00 |
| VR CUSTOM GRAPHICS | 7,672.05 |
| GOVCONNECTION | 7,533.96 |
| COMMUNITY NATURAL GAS CO. | 7,313.10 |
| INDIANA SCHOOL BOARDS ASS | 6,955.00 |
| FIVE-STAR TECHNOLOGY SOLU | 6,932.00 |
| WEST INTERACTIVE SERVICES | 6,835.50 |
| CARLISLE WATER & SEWAGE | 6,692.30 |
| FRONTLINE TECHNOLOGIES | 6,676.42 |
| DUNCAN SUPPLY CO INC | 6,558.72 |
| SIEC | 6,513.75 |
| BRIAN HARMON | 6,000.00 |
| CROSSROADS DOOR & HARDWA | 5,855.00 |
| PERFORMANCE SERVICES | 5,641.00 |
| GLORIA J MCCOY | 5,590.00 |
| IXL LEARNING | 5,225.00 |
| SECURLY, INC. | 5,123.16 |
| CHURCH, CHURCH, HITTLE&ANT | 4,993.00 |
| RA-COMM, INC. | 4,605.30 |
| TYLER TECHNOLOGIES | 4,355.05 |
| IASP | 4,344.00 |
| MIDWEST TOXICOLOGY SERVIC | 4,224.00 |
| ASSOCIATED ROOFING PROF | 4,032.50 |
| BRAINPOP, LLC | 3,945.00 |
| GIBAULT CHILDREN'S SERVICES | 3,872.40 |
| BOSSLASER, LLC | 3,731.59 |
| FINZEL IRRIGATION, INC. | 3,535.10 |
| WITHAM TOXICOLOGY LAB | 3,363.50 |
| UV SOLUTIONS LLC | 3,305.20 |
| THYSSENKRUPP ELEVATOR CO | 3,213.80 |
| TURNITIN, LLC | 3,192.75 |
| NEOLA, INC. | 3,116.00 |
| BANK OF NEW YORK TRUST CO | 3,056.05 |
| EDMENTUM, INC. | 3,052.50 |
| FOLLETT LIBRARY RESOURCES | 2,979.32 |
| SULLIVAN CO COMMUNITY HOS | 2,975.00 |
| SULLIVAN DAILY TIMES | 2,899.74 |
| INFINISOURCE BENEFIT SERVIC | 2,825.00 |
| WALMART COMMUNITY | 2,812.18 |
| RESPONDUS, INC | 2,795.00 |
| IAPSS | 2,543.20 |
| PIONEERMFG CO. | 2,517.00 |

Payments Made to Vendors

Payments In Excess Of 2,500.00 Made To Vendors

SOUTHWEST SCHOOL CORPORATION

Calendar Year 2019

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Vendor Name

Total
Amount

SDI INNOVATIONS

2,500.00

CERTIFIED ADMINISTRATIVE STAFF
IN EFFECT JUNE 30, 2020

| | LOWEST SALARY | HIGHEST SALARY | AVERAGE SALARY | NUMBER PERSONNEL |
|----------------------|------------------|-------------------|-------------------|---------------------|
| ADMINISTRATIVE STAFF | 77,000.00 | 106,000.00 | 80,625.72 | 10 |

Certified Salary Schedule
in effect June 30, 2020

| Salary Range | Bachelors # of Persons | Bachelors + 15 hrs # of Persons | Masters # of Persons | Masters + 15 hrs # of Persons | Masters + 30 hrs # of Persons | Masters + 45 hrs # of Persons | Doctorate # of Persons |
|-------------------|------------------------------|--|----------------------------|-------------------------------------|-------------------------------------|-------------------------------------|------------------------------|
| \$20,000 - 25,000 | | | | | | | |
| \$25,000 - 30,000 | | | | | | | |
| \$30,000 - 35,000 | | | | | | | |
| \$35,000 - 40,000 | 16 | | 1 | | | | |
| \$40,000 - 45,000 | 23 | | 2 | | | | |
| \$45,000 - 50,000 | 13 | | 1 | | | | |
| \$50,000 - 55,000 | 18 | | 1 | | | | |
| \$55,000 - 60,000 | 6 | | 6 | | | | |
| \$60,000 - 65,000 | 6 | | 3 | | | | |
| \$65,000 - 70,000 | 5 | | 5 | | | | |
| \$70,000 - 75,000 | 0 | | 1 | | | | |
| \$75,000 - 80,000 | 1 | | 0 | | | | |
| \$80,000 - 85,000 | 0 | | 0 | | | | |
| \$85,000 - 90,000 | | | | | | | |
| \$90,000 - 95,000 | | | | | | | |

Total number of certified part-time employees__ 0

Total number of certified full-time employees__ 108

SOUTHWEST SCHOOL CORPORATION
EXTRA-CURRICULAR SALARY SCHEDULE
IN EFFECT JUNE 30, 2020

| <u>POSITION</u> | <u>AMOUNT</u> |
|--|---------------|
| <u>ELEMENTARY SCHOOL</u> | |
| ELEMENTARY MUSIC | 505.00 |
| <u>HIGH SCHOOL</u> | |
| SHS ATHLETIC DIRECTOR | 5,860.00 |
| ASST. TO ATHLETIC DIRECTOR FOR SUPERVISION | 4,075.00 |
| HEAD BOYS VAR. BASKETBALL | 5,860.00 |
| JR. VARSITY BOYS' BASKETBALL | 2,760.00 |
| HEAD GIRLS VAR. BASKETBALL | 5,860.00 |
| JR. VARSITY GIRLS' BASKETBALL | 2,760.00 |
| HEAD FOOTBALL | 5,860.00 |
| OFFENSIVE COORD & ASST. VAR. FOOTBALL | 3,040.00 |
| DEFENSIVE COORD & ASST. VAR. FOOTBALL | 3,040.00 |
| SPECIALTIES & B-TEAM FOOTBALL | 3,040.00 |
| HEAD BASEBALL | 3,040.00 |
| J-V BASEBALL | 1,725.00 |
| HEAD BOYS TRACK | 3,040.00 |
| ASST. BOYS TRACK | 1,725.00 |
| HEAD GIRLS TRACK | 3,040.00 |
| ASST. GIRLS TRACK | 1,725.00 |
| GIRLS VAR. VOLLEYBALL | 4,700.00 |
| GIRLS J-V VOLLEYBALL | 1,725.00 |
| HEAD BOYS' GOLF | 2,100.00 |
| HEAD GIRLS' GOLF | 2,100.00 |
| H.S. BOYS' & GIRLS' CROSS COUNTRY | 3,040.00 |
| HEAD SOFTBALL | 3,040.00 |
| JR. VARSITY SOFTBALL | 1,725.00 |
| TENNIS - BOYS - FALL | 2,100.00 |
| TENNIS - GIRLS - SPRING | 2,100.00 |
| HEAD WRESTLING | 3,040.00 |
| H.S. ASST. WRESTLING | 1,725.00 |
| HEAD GIRLS SOCCER | 3,040.00 |
| ASST. GIRLS SOCCER | 1,725.00 |
| HEAD BOYS SOCCER | 3,040.00 |
| ASST. BOYS SOCCER | 1,725.00 |
| H.S. CHEERLEADER SPONSOR | 3,040.00 |

| | |
|--|----------|
| H.S. ASST. CHEER SPONSOR | 785.00 |
| H.S. CHORAL DIRECTOR | 2,670.00 |
| BAND DIRECTOR | 2,670.00 |
| GIRLS DRILL TEAM - ARROWETTES | 2,100.00 |
| H.S. YEARBOOK SPONSOR | 940.00 |
| SPELL BOWL | 785.00 |
| ACADEMIC SUPER BOWL | 785.00 |
| SCIENCE OLYMPIAD | 785.00 |
| ASST. SCIENCE OLYMPIAD | 470.00 |
| QUIZ BOWL | 785.00 |
| NATIONAL HONOR SOCIETY | 660.00 |
| H.S. STUDENT COUNCIL | 660.00 |
| H.S. BETA CLUB | 785.00 |
| H.S. KEY CLUB | 660.00 |
| FCCLA | 660.00 |
| <u>JUNIOR HIGH SCHOOL</u> | |
| JR. HIGH BOYS BASKETBALL - EACH GRADE | 1,380.00 |
| JR. HIGH GIRLS BASKETBALL - EACH GRADE | 1,380.00 |
| JR. HIGH GIRLS VOLLEYBALL - EACH GRADE | 1,380.00 |
| JR. HIGH FOOTBALL | 1,380.00 |
| JR. HIGH BOYS TRACK | 1,035.00 |
| JR. HIGH GIRLS TRACK | 1,035.00 |
| JR. HIGH CROSS COUNTRY | 880.00 |
| JR. HIGH GOLF | 880.00 |
| JR. HIGH WRESTLING | 1,035.00 |
| JR. HIGH WRESTLING ASST. | 720.00 |
| JR. HIGH CHEERLEADER SPONSOR | 785.00 |
| JUNIOR HIGH MUSIC | 660.00 |
| GEOGRAPHY BOWL | 785.00 |
| SMS ATHLETIC DIRECTOR | 3,900.00 |
| CARLISLE ATHLETIC DIRECTOR | 1,500.00 |
| JR. HIGH BAND | 660.00 |
| JR. HIGH DANCE COACH | 660.00 |
| JR. HIGH BETA CLUB | 660.00 |
| JR. HIGH TENNIS | 880.00 |
| JR. HIGH SCIENCE OLYMPIAD | 785.00 |
| JR. HIGH STUDENT COUNCIL | 470.00 |
| JR. HIGH SCIENCE BOWL | 785.00 |
| JR. HIGH ASST. SCIENCE OLYMPIAD | 470.00 |
| MIDDLE SCHOOL SOCCER -- BOYS | 1,340.00 |
| MIDDLE SCHOOL SOCCER -- GIRLS | 1,340.00 |

Non-Certified Employee Classifications
And Range of Pay Rates 2019-2020

| <u>Classification</u> | <u>Range of Pay Rates</u> |
|---|--|
| I. Instructional and Supplementary Pupil Services A. Library Aides B. Kindergarten Aides C. Special Education Aides D. Prime Time Aides E. Pre-Kindergarten/Head Start Aides F. Educational Enterprises G. Other | 10.68 – 12.14 hr. 10.62 – 10.87 hr. 10.55 – 12.38 hr. 10.55 – 12.20 hr. |
| II. Cafeteria and Food Services A. Managers/Head Cooks B. School Food Service Director C. All Other Food Service Employees | |
| III. Health Services A. Nurses B. Other | |
| IV. Office/Clerical/Secretarial | 11.07 – 15.82 hr. |
| V. Executive/Administrative Accounting A. Business Manager B. Buildings and Grounds Director C. Community Relations/Publicity Director D. Other | 51,600.00 yr. 14.42 hr. 32,250 – 53,295 |
| VI. Maintenance/Custodial/Warehouse/Security/Transportation A. Building Custodians B. Bus Drivers C. Other | 80.36-133.42/day 48,000.00 |
| VII. Computer Services | 25,700 – 58,000 yr. |
| VIII. Other | |

Total Number of Non-Certified Part-Time Employees: 32

Total Number of Non-Certified Full-Time Employees: 60

Annual Financial Report

I hereby certify that the Annual Financial Report is true and accurate in every respect to the best of my knowledge and belief. I further certify that all Contracts, Vouchers, and Bills for all payments made by the school corporation are in its possession and open to public inspection.

Date

7-28-20

SOUTHWEST SCHOOL CORPORATION

P.O. BOX 510
SULLIVAN, IN 47882

Title

Secretary

Name

Mitzi Badger

Signature

Mitzi Badger