

Pursuant to IC 20-40-18-6, the Southwest School Corporation plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:		9/16/2020	
	Asset Description *		Acquisition Amount
1	Technology Updates at Building Locations		In excess of \$10,000
2	HVAC repairs at Southwest School Corporation Buildings		In excess of \$10,000
3	Contract Services - Maintenance, Pest Control, & Technology Services		In excess of \$500,000
4	Equipment Purchases at Sullivan High School		In excess of \$10,000
5	Equipment Purchases at Sullivan Middle School		In excess of \$10,000
6	Equipment Purchases at Sullivan Elementary School		In excess of \$10,000
7	Equipment Purchases at SWSC Admin Office		In excess of \$10,000
8	Equipment Purchases at Carlisle Elementary/Middle School		In excess of \$10,000
9	Guaranteed Energy Savings Contracts - SES/SMS/SHS		In excess of \$400,000
10	Technology Salaries & Benefits		In excess of \$400,000
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Pursant to IC 20-40-18-6, the Southwest School Corporation plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: 9/16/2020

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Sullivan Elementary School - Floor Tile Replacement - Hallways	Summer 2021	Summer 2021	\$65,000
2	Sullivan Elementary School - Painting - Hallways	Summer 2021	Summer 2021	\$30,000
3	Sullivan High School - Concrete Repair (Drive)	Summer 2021	Summer 2021	\$15,000
4	Sullivan Elementary School - Student Desks	Summer 2021	Summer 2021	\$75,000
5	Student Activity Center - Wall Sealing	Summer 2021	Summer 2021	\$60,000
6	SWSC Asphalt Sealing/Repair	Summer 2022	Summer 2022	\$160,000
7	Carlisle Elementary Display Sign	Summer 2022	Summer 2022	\$25,000
8	Sullivan Elementary School - Display Sign	Summer 2022	Summer 2022	\$25,000
9	Sullivan High School - Carpet replacement	Summer 2022	Summer 2022	\$75,000
10	Southwest School Corporation - Computer Upgrades (Staff)	Summer 2022	Summer 2022	\$300,000
11	Sullivan High School - Carpeting	Summer 2023	Summer 2023	\$150,000
12	Sullivan High School - Track Renovation	Summer 2023	Summer 2023	\$100,000
13	Carlisle Elementary/Middle School - Restroom Upgrades	Summer 2023	Summer 2023	\$200,000
14	Sullivan High School - Front Steps Concrete Renovation	Summer 2024	Summer 2024	\$300,000
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Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking

RESOLUTION TO ADOPT THE YEAR 2021 CAPITAL PROJECTS FUND PLAN

This resolution is adopted by the Board of Trustees of Southwest School Corporation of Sullivan County, Indiana.

WHEREAS, A School Operations Fund has been established: and

WHEREAS, the Board of Trustees is required under IC 20-40-18-6 to adopt a plan with respect to the capital projects plan expenditures from the Operations Fund; and

WHEREAS, the Board of Trustees held a public hearing on the plan on the 2nd day of September, 2020 at Southwest School Corporation’s Central Office, 1502 N. Section Street, Sullivan, Indiana.

THEREFORE, BE IT RESOLVED, by the Board of Trustees that the plan for Southwest School Corporation, for the years 2021 through 2023, is hereby incorporated by reference into this resolution, and is adopted as the Board of Trustees’ plan with respect to the Capital Projects pan expenditures from the Operations Fund.

BE IT FURTHER RESOLVED, that the Board of Trustees shall submit a certified copy of this resolution to the Department of Local Government Finance as required by IC 20-40-18-6.

Adopted this 16th day of September, 2020.

AYE

NAY

Attest: _____, Secretary of Board of Trustees