

**SOUTHWEST SCHOOL CORPORATION
2019 BUDGET PRESENTATION**

FUND NAME	2019 BUDGET ESTIMATE	2018 APPROVED BUDGET	2019 MAXIMUM ESTIMATED FUNDS TO BE RAISED (TAX LEVY)	2018 CURRENT TAX LEVY
0061 RAINY DAY	\$350,000	\$1,000,000	\$0	\$0
3101 EDUCATION <i>FORMERLY 100 GENERAL FUND</i>	\$10,000,000	\$0 \$11,773,000	\$0	\$0
0180 DEBT SERVICE	\$2,734,823	\$2,525,911	\$2,629,145	\$2,300,693
0186 SCHOOL PENISON DEBT	\$643,480	\$640,837	\$584,025	\$578,096
3300 OPERATIONS <i>FORMERLY 1214 CAPITAL PROJECTS 6301 TRANSPORTATION 6302 BUS REPLACEMENT</i>	7,244,300	\$2,284,930 \$1,818,016 \$0	\$4,963,491	\$0 \$2,122,718 \$1,610,875 \$0
TOTALS	\$20,972,603	\$20,042,694	\$8,176,661	\$6,612,382

SOUTHWEST SCHOOL CORPORATION TAX RATE COMPARISONS

2019 ESTIMATED ASSESSED VALUE
\$540,000,000

2018 ACTUAL ASSESSED VALUE
\$649,546,380

FUND NAME	2019 ADVERTISED TAX RATE	2019 APPROVED TAX RATE	2018 ADVERTISED TAX RATE	2018 APPROVED TAX RATE
0061 RAINY DAY	0.0000	0.0000	0.0000	0.0000
3101 EDUCATION <i>FORMERLY 100 GENERAL FUND</i>	0.0000	0.0000	0.0000	0.0000
0180 DEBT SERVICE	0.4869	TBA	0.4611	0.3542
0186 SCHOOL PENISON DEBT	0.1082	TBA	0.1071	0.0890
3300 OPERATIONS <i>FORMERLY 1214 CAPITAL PROJECTS 6301 TRANSPORTATION 6302 BUS REPLACEMENT</i>	0.9192	TBA	0.5594 0.4250 0.0778 (1.0622)	0.3268 0.2480 0.0000 0.5748
TOTALS	1.5143	TBA	1.6304	1.0180